

Project	Year Approved	Original Estimated Project Amount	Current Estimated Project Amount	Amount Expended Current Year	Amount Expended Prior Years	Estimated Percent of Completion	Estimated Date of Completion
Resolution #070102 (Splost 2)	2002						
Recreational Facilities and Equipment		\$2,000,000.00	\$597,853.00	\$927.00	\$435,187.00	73%	2021
Public Safety Facilities		\$2,000,000.00	\$597,853.00	\$15,450.00	\$550,252.00	92%	2021
Roads, streets and bridge purposes		\$3,500,000.00	\$1,046,242.00		\$1,117,661.00	107%	2020
Courthouse		\$1,500,000.00	\$448,389.00		\$404,784.00	90%	2020
County Commissioners Annex		\$1,000,000.00	\$298,926.00	\$2,478.00	\$217,172.00	73%	2020

Project	Year Approved	Estimated Project Amount	Amount Expended Current Year	Amount Expended Prior Years	Estimated Percent of Completion	Estimated Completion Date
Resolution #070107 (Splost 3)	2008					
Roads, streets and bridge purposes		\$1,200,000.00	\$36,142.00	\$684,829.00	60%	2021
Public Safety Facilities		\$400,000.00	\$13,799.00	\$203,430.00	54%	2021
Recreational Facilities and equipment		\$400,000.00	\$1,632.00	\$117,153.00	30%	2021
Courthouse		\$1,600,000.00		\$1,109,737.00	69%	2020
Town of Geneva		\$100,000.00		\$77,866.00	78%	2021
Town of Junction City		\$100,000.00		\$77,866.00	78%	2021
City of Talbotton		\$100,000.00		\$77,866.00	78%	2021
City of Woodland		\$100,000.00		\$77,866.00	78%	2021
Debt Service			\$1,046,054.00			

Project	Year Approved	Estimated Project Amount	Amount Expended Current Year	Amount Expended Prior Years	Estimated Percent of Completion	Estimated Completion Date	Project Completed This Year
Resolution #070114 (Splost 4)	2008						
Jail Construction		\$1,200,000.00	\$0.00	\$39,077.00	3%	2020	No
Roads, streets, and bridge purposes		\$800,000.00	\$82,977.00	\$88.00	10%	2022	No
Recreational Facilities and equipment		\$1,200,000.00			0%	2021	No
Public safety facilities		\$400,000.00		\$30,630.00	14%	2021	No
Town of Geneva		\$100,000.00	\$14,260.00	\$38,417.00	53%	2021	No
Town of Junction City		\$100,000.00	\$14,260.00	\$38,416.00	53%	2021	No
City of Talbotton		\$100,000.00	\$14,260.00	\$38,417.00	53%	2021	No
City of Woodland		\$100,000.00	\$14,260.00	\$38,417.00	53%	2021	No